

CITY OF MARIETTA 2022 SPLOST

Transportation Projects

Bellemeade Bridge Replacement (2&3)	\$1,500,000.00
Burnt Hickory/Polk Roundabout (3) - Replace existing Signal	\$1,500,000.00
Cherokee St Widening - Chicopee to Tower (4) - Widening of Cherokee to 3 lanes from Chicopee to Tower & continuing on Church St to Church St Extension to include streetscape enhancements where practical - [Funding for Design & ROW Only]	\$4,500,000.00
N Marietta Pkwy Improvements - Whitlock to Cherokee (3&5) (\$2.1M from grants) - Sidewalk, trail, streetscape, intersection, & limited median improvements	\$900,000.00
Neighborhood Traffic Study - Study cut through traffic & improvement of pedestrian safety in neighborhoods	\$100,000.00
Roswell St 4 Lane Improvement - Lakewood to Olive (1&5) - 4 lane completion	\$700,000.00
Roswell St Improvements - Victory to Park (1) - Continuation of 4 lane improvements	\$1,500,000.00
Whitlock Dr/Hillcrest Dr Intersection Improvement (3) - Replace existing 3 way islands - Design & ROW	\$750,000.00
Gateway Improvements Sidewalks/Trails	\$900,000.00
Utilities Water System Infrastructure Improvements	\$500,000.00
Total	\$12,850,000.00

Mayor & Council Projects

Mayor City Park additions/upgrades/greenspace/pocket parks Transportation Improvements Historical Facility Preservation Sites Sidewalks/Streets/Traffic Calming Improvements	\$1,000,000.00
Ward 1 - Cheryl Richardson Sidewalks/Streets/Traffic Calming Improvements	\$1,000,000.00
Ward 2 - Griffin Chalfant Sidewalks/Streets/Traffic Calming Improvements	\$1,000,000.00
Ward 3 - Johnny Walker Sidewalks/Streets/Traffic Calming Improvements	\$1,000,000.00
Ward 4 - Andy Morris Sidewalks/Streets/Traffic Calming Improvements	\$1,000,000.00
Ward 5 - Reggie Copeland Sidewalks/Streets/Traffic Calming Improvements	\$1,000,000.00
Ward 6 - Michelle Cooper Kelly Merritt Rd Trail - \$1M Sidewalks/Streets/Traffic Calming Improvements	\$1,000,000.00
Ward 7 - Joseph Goldstein Blanche Dr Area Underpass Improvements Sidewalks/Streets/Traffic Calming Improvements	\$1,000,000.00
Total	\$8,000,000.00

Tier 1 Projects

Citywide Sidewalk/Trail Construction	\$6,250,000.00
Citywide Street Resurfacing	\$13,200,000.00
Citywide Traffic System Upgrades	\$2,750,000.00
Citywide Bridge Rehabilitation	\$500,000.00
Citywide Streets/Drainage Improvements	\$4,000,000.00
Citywide Signage Upgrades	\$225,000.00
Citywide Street Marking Upgrades	\$225,000.00
Program Administration Expenses	\$2,796,612.80
Total	\$29,946,612.80

Parks & Facilities Projects

City Hall Renovations	\$3,975,000.00
Kennesaw House Renovations/Marietta Museum of History Renovations	\$288,500.00
Public Safety Complex Reroof - Police, Fire, & Court	\$260,000.00
Skatepark & Other Sports Facilities - Locations TBD (\$1.5M total for Skatepark)	\$500,000.00
Park Improvements	\$1,000,000.00
Total	\$6,023,500.00

Public Safety Projects

Vehicles (PD-25 Vehicles @\$800k & Fire - 2 pumpers @\$1.2M)	\$2,279,554.00
Public Safety Training Facilities/Equipment	\$2,279,554.07
Total	\$4,559,108.07

Cobb Funded Projects

Skate Park	\$1,000,000.00
Public Safety Training Facilities/Equipment	\$1,000,000.00
Kennesaw Ave Streetscape Project	\$1,000,000.00
Total (Paid for by Cobb County)	\$3,000,000.00

The 2022 SPLOST will collect a 1% sales tax for 6 years beginning in 2022 and ending in 2028.

The projects listed are estimated to cost a total of \$61,379,220.87 over the life of the SPLOST.