

## **PY2019 CAPER**

### **CR-05 - Goals and Outcomes**

#### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

In accordance with the federal regulations found in 24 CFR 570, The City of Marietta has prepared this Consolidated Annual Performance and Evaluation Report (CAPER) for the period of July 1, 2019-June 30, 2020. The CAPER presents the City's progress in carrying out projects and activities pursuant to the Program Year (PY) 2019 Annual Action Plan for the Community Development Block Grant (CDBG) funds it received from the United States Department of Housing and Urban Development (HUD) to principally benefit low-to- moderate-income persons who live in the City of Marietta.

PY19 was an overall successful year for the City of Marietta CDBG Program. Following staff changes in PY18, many administrative and programmatic changes were made to increase service provision and overall efficiency.

Ten housing rehabilitation projects were completed through the ELD Emergency Grant Program and Housing Rehabilitation Program. This is eight more projects than were completed in PY18. Most projects focused on major system upgrades and repairs such as new roofing, new HVAC, water heaters and electrical and plumbing improvements. We continue to have a consistent waiting list for services and will continue to grow these programs.

While no homeownership assistance activities were completed in PY19, much progress was made in this program. The re-launch of the Homeownership Assistance Program was scheduled for April 2020, but due to COVID-19, was put on hold until the lending market stabilizes. We hope to launch this by the end of 2020.

Funding to public services was focused on youth services, homelessness prevention and services for abused and neglected children. Public service agencies expended 100% of their allocated funds and served 409 LMI individuals within the City of Marietta.

Two public works/facilities projects were completed in PY19. Both projects were focused on sidewalk/street improvements and were aimed at increasing low-income neighborhood accessibility to parks within the City of Marietta.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administrative Planning and Execution	Affordable Housing Non-Housing Community Development	CDBG: \$	Other	Other	0	0				
Elderly-Disabled Special Purpose Rehab	Affordable Housing Non-Homeless Special Needs	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	14	9	64.29%	3	7	233.33%
Homeownership Assistance	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	11	0	0.00%	3	0	0.00%
Housing Preservation through Rehabilitation	Affordable Housing Non-Homeless Special Needs	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	19	6	31.58%	5	6	120.00%
Housing Rehab Service Delivery	Affordable Housing Non-Homeless Special Needs	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	10		8	10	125.00%

Public Service Support	Non-Housing Community Development Public services	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1000	713	71.30%	450	409	90.89%
Public Service Support	Non-Housing Community Development Public services	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
Public Service Support	Non-Housing Community Development Public services	CDBG: \$	Homelessness Prevention	Persons Assisted	0	0				
Public Works & Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2465	4615	187.22%	0	4615	

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The City of Marietta's priority goal is housing preservation through rehabilitation. The Housing Rehabilitation Program addresses this goal through the ELD Emergency Grant program that focuses on emergency assistance to elderly/disabled households making less than 50% of the AMI as well as through the Housing Rehabilitation Loan Program which provides 0% interest, 20-year deferred payment loans to low-income families that do not meet the ELD requirements. \$77,126 was expended in PY19 through the ELD Emergency Grant Program on 7 rehabilitation

projects. Projects focused on items such as HVAC and roof replacement for very-low income families. As of July 2020, one additional ELD project was in progress but not completed, and 4 additional projects are waiting to begin. \$76,105 was expended in PY19 through the Housing Rehabilitation Program on 6 projects. As of July 2019, there is one project in progress and 4 waiting to begin. The Community Development Division has begun to see an increase in applications for housing rehabilitation and hopes to expand the number of families served moving forward. As housing prices continue to increase, and development continues, the City of Marietta hopes the Housing Rehabilitation Program will help to preserve the existing affordable housing stock for low-income families, and help families remain in their homes.

In PY19, a total of \$76,031 was expended in CDBG funding for public services activities. 4 nonprofit public service agencies were funded, and through CDBG funding were able to serve 409 individuals through youth services, homelessness prevention activities and programming for abused and neglected children. The Center for Family Resources served 52 individuals, helping to prevent eviction for 15 families in total. Families received one month's rent, and also received supportive services such as food assistance, budgeting, employment services and life skills classes. To-date, all families have been able to remain in their permanent housing. The Marietta Police Athletic League was able to provide 10 months of free youth programming to 22 students and parents. Programming included homework help, health and fitness, sports and recreation and parent information and educational workshops. SafePath Children's Advocacy Center, which serves abused/neglected children and their families, used their CDBG funding to purchase new intern workstations. This purchase helped to increase the number of interns available, which increased the number of children served. 124 children and parents were served by SafePath in PY19. Marietta YELLS (Youth Empowerment through Learning, Leading and Serving, Inc) was able to serve 211 youth and parents through their afterschool program and Community Action Cafe Teen Program. All youth received afterschool homework help as well as recreational activities focused on socio-emotional learning. Teens in the Community Action Cafe received skills in entrepreneurship and leadership, as well as community development. Parents received services through educational workshops.

Two public works/facilities projects were completed in PY19, for a total expenditure of \$153,705. Both projects focused on sidewalk/street improvements in majority low-income census tracts. The much-needed improvements helped to improve access to Elizabeth Porter Park, one of the most popular parks within the City.



## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	136
Black or African American	276
Asian	0
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
<b>Total</b>	<b>412</b>
Hispanic	94
Not Hispanic	325

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

### Narrative

In total, 419 individuals were served. Not included in the above table are 2 individuals that identified as "other multiracial", 1 that identified as Asian/White, and 4 that identified as Black/White. 32.5% of individuals served identified as White, 65.8% identified as Black. 22.4% of individuals served identified their ethnicity as Hispanic.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	506,879	564,982

Table 3 - Resources Made Available

### Narrative

The City of Marietta received \$506,879 in entitlement funds for PY2019. \$564,982 total funds were expended, which includes \$229,554 in PY2018 funds that rolled over into PY2019.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Franklin Gateway Project	5	8	Public Services grant funds were provided to YELLS, which serves youth in Franklin Gateway.
Homeowner Rehabilitation	34	42	10 families were served through rehabilitation projects.
Homeownership Opportunities	6	0	No home ownership opportunities were provided in this program year.
Old Boston Homes	5	34	Public Services grant funds were provided to PAL. 2 sidewalk projects were completed in the area.

Table 4 – Identify the geographic distribution and location of investments

### Narrative

The City of Marietta invests its CDBG funds throughout the City, ensuring some targeted investment in the Franklin Gateway community and the Old Boston Homes community. Due to COVID, the re-launch of the Homeownership Assistance Program was put on hold until PY2020.

## **Leveraging**

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

Although the CDBG program does not require matching funds, CDBG funds are typically leveraged through various private and public sources for CDBG projects undertaken. Subrecipients that received CDBG funding also received funding from federal, state, local, and other resources.

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	11	10
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>11</b>	<b>10</b>

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	8	10
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>8</b>	<b>10</b>

Table 6 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The PY19 goal for rehab of existing units was exceeded by 2. This was a successful year for the Housing Rehabilitation Program, and we hope to continue to expand this program in PY20. As stated previously in the report, the Homeownership Assistance Program was scheduled to re-launch in April 2020. Due to COVID-19, this re-launch was delayed until later in 2020. It was projected that three households would be served through the Homeownership Assistance Program. This change accounts for the reduction in the number of non-homeless households supported.

**Discuss how these outcomes will impact future annual action plans.**

Housing rehabilitation and homeownership assistance still remain major needs of low-to-moderate income families in the City of Marietta. The City will continue to monitor and assess the affordable housing needs and needs of City residents to shape future action plans.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	1	0
Low-income	6	0
Moderate-income	3	0
<b>Total</b>	<b>10</b>	<b>0</b>

**Table 7 – Number of Households Served**

**Narrative Information**

The Housing Rehabilitation Program and Homeownership Assistance Program are limited to serving families that fall below 80% of the Area Median Income. All households served meet these requirements. In addition, to qualify for the ELD Emergency Grant, households must fall below 50% AMI.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The City of Marietta does not receive any federal funding specifically to address homelessness (ESG, COC). Community Development Division staff serve as members of the Marietta/Cobb Continuum of Care, which promotes communitywide commitment to the goal of ending homelessness. In January 2020, the COC conducted its annual Housing Inventory to assess the number of beds available in Cobb County. As of January, a total of 838 year-round beds were identified, and 15 seasonal beds. It is important to note that a large number of these beds (336) are through the VASH program and provide permanent supportive housing to veterans. Through participation in the CoC, it has become clear that street outreach is a major need in Cobb County. This has been made more apparent during the COVID pandemic. It is a goal to have a new street outreach team that can serve as a point of entry.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

According to the 2020 Housing Inventory, Cobb County has a total of 141 emergency shelter beds available year-round, and an additional 15 available seasonally. There are 164 transitional housing beds available year-round. The majority of these beds stay full at all times, indicating an additional need for emergency and transitional beds. There are a few organizations that are planning to expand in the coming year but increasing the beds available continues to be a priority and major need.

### **Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The City of Marietta has consistently provided CDBG public services funding to organizations that help prevent homelessness. In PY19, the Center for Family Resources was provided public services funding to provide subsistence payments to low-income families facing eviction. Families were provided one month of rent payments to prevent eviction. To date, all families were able to remain in their permanent housing. The Marietta/Cobb COC and the Cobb Collaborative Homeless Committee promotes cooperation among agencies to help identify families at risk of becoming homeless and providing wraparound services.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

As of June 2020, there were 137 households on the waiting list for Coordinated Entry. The Coordinated Entry system helps to ensure that all intakes receive the same information and are referred to the most appropriate agencies for both housing and supportive services. Permanent Supportive Housing continues to be a need for Cobb County, as there is less turnover among clients. Through CDBG public services funding, the City of Marietta provided the Center for Family Resources funding to provide supportive services to clients facing homelessness- with the goal to prevent becoming homeless again. With the COVID-19 pandemic, there is definitely an increased need for homeless services and transitioning individuals out of homelessness and into permanent shelter.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The City of Marietta met with MHA and Cole St. Development Corporation during the program year to discuss ways to collaborate. The City of Marietta has provided numerous callers with information on the MHA Down Payment Assistance Program.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

Public housing residents were required to contribute eight hours per month in service to the community or participate in an economic self-sufficiency program. In meeting this requirement, residents were encouraged to become more involved in their community and to participate in activities that promote the level of economic stability that may lead to homeownership.

### **Actions taken to provide assistance to troubled PHAs**

According to HUD's 2019 Public Housing Assessment System, the Marietta Housing Authority is not considered by HUD to be troubled or poorly performing. Therefore, the City of Marietta did not use any funding to assist troubled housing authorities.



## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The City of Marietta has been participating in an ongoing review process of its local codes and ordinances, attempting to revise and update as necessary. Recent changes have been made to ordinances that impact code enforcement activities, in an attempt to provide clarity and specificity.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

Due to limited CDBG funding, the needs of the community far exceed the amount of available funding to meet those needs. The City of Marietta Community Development Division is a part of local groups and regional taskforces aimed at identifying unmet needs within the community, with the hope that a strong network of service providers can help to address service gaps. As a part of the Citizen Participation Plan, the City hosts citizen listening sessions, aimed at raising awareness of current programs, and also getting feedback on unmet needs. As a member of the Marietta/Cobb COC, the City helped support the expansion of HMIS technology, and the rollout of the Coordinated Entry System, which aims to more accurately perform intake for families facing homelessness. This system has had promising results and will hopefully allow for more underserved residents to be served.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

Through the CDBG Housing Rehabilitation program, the City of Marietta addresses lead-based paint hazards. All homes built before 1978 that are receiving CDBG funds are tested for lead-based paint, and hazard reduction and abatement are performed as needed (also depending on the amount of funds invested in the project). The City continues to consider the reduction of lead-based paint hazards a priority and complies with HUD's Lead-Safe Housing Rule. Multiple homes were tested for Lead Based Paint in PY19, and two homes received LBP Risk Reduction activities.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The Community Development Division administers Community Development Block Grant (CDBG) funding from the U. S. Department of Housing and Urban Development (HUD), and local funds in an effort to assist as many low-to-moderate income families as possible. The primary focus of all Division's funding efforts is to reduce the number of poverty-level families in the City. CDBG funding aids in developing viable neighborhoods by supporting the creation of decent housing, creating more suitable living environments, and expanding economic opportunities for low to moderate-income individuals. Ultimately, the Community Development Division hopes to reduce the number of families living in poverty while also improving the living conditions of all City of Marietta residents.

Homeownership is a widely researched method for wealth accumulation, and a pathway out of poverty for many families. The City of Marietta hopes that its Homeownership Assistance Program will help many families traditionally excluded from homeownership be able to achieve this dream and help to better their financial situation. In addition, the Housing Rehabilitation Program helps families that are low-to-moderate income repair and rehabilitate one of their most valuable assets- their home. Being able to utilize CDBG funding helps families use their income for other purposes and increases their ability to remain in their homes.

CDBG funding provided to public services goes almost exclusively to organizations fighting poverty. This funding goes to rental assistance, educational workshops and training, youth services and services for abused/neglected children and their families. The work of these agencies immensely helps residents of the City of Marietta and aims to reduce the number of poverty-level families.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The Community Development Division has continued to fine tune its institutional structure after significant changes in PY18. Policies & Procedures were reviewed and edited if necessary. Internal monitoring helped to expose any weaknesses.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The City of Marietta encourages cooperation between city departments, as well as between the City/County, as much as possible. In addition, the City acknowledges that there is a great need for collaboration between the local government and the non-profit sector. The Community Development Division is a member of the Cobb Collaborative, which brings together an array of social service agencies within Cobb County (private, public, non-profit and governmental). This allows for a diverse perspective and creative problem solving. The Division also serves as a member of the Atlanta Regional Commission's Regional Housing Taskforce, which takes a regional approach to tackling housing issues. In PY19, the Community Development Department was an active member of the Cobb County Affordable Housing Workgroup which seeks to bring together private housing sector participants and social service agencies.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

To address the impediment of high housing costs, the City of Marietta introduced a new Homeownership Assistance program. This program aims to decrease some of the barriers to homeownership, such as lack of downpayment and closing costs. The City hopes to grow this program and have it become a way to increase homeownership for low-income families in the City of Marietta.

Funds were also provided to the Center for Family Resources to help make one-time rental payments for families that were facing eviction. To address the impediment of zoning restrictions, the City participates in an ongoing review process of local zoning codes and ordinances.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

All City of Marietta subrecipient agencies are formally monitored on-site annually to provide technical assistance and ensure compliance with CDBG regulations. Agencies are also provided with ongoing technical assistance as well as opportunities to attend workshops and receive one on one training as needed.

Each CDBG funded agency is provided technical assistance throughout the year and each project is monitored for compliance documentation at least once during the program year. In addition, subrecipient agencies are required to submit monthly progress reports to help identify programs or projects that may need adjustments or changes during the program year. Program performance is tracked, and budgets are monitored to aid in overall program analysis. Staff, along with CDBG funded agencies, work to ensure that the programs identified in the Action Plan are successfully implemented in a timely manner.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

A draft of the 2019 CAPER was available for public comment from August 10th, 2020-August 28th, 2020 and a public review meeting was held on August 13th, 2020 at 11:00 am at the Community Development Office. A public notice was advertised in the Marietta Daily Journal. The draft version was also available on the Community Development website at <https://www.mariettaga.gov/462/Community-Development> and available in the Community Development office. The meeting was publicized on the City of Marietta website and weekly e-news email. No public comments were received.

## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its**

**experiences.**

There were no changes in program objectives in PY19.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

There were no changes in program objectives in PY19.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

# Attachment

## PR 03 - CDBG\_CDBG-R Activity Summary Report



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2019  
MARIETTA

Date: 10-Aug-2020  
Time: 10:47  
Page: 1

PGM Year: 2018

Project: 0006 - Administration and Planning

IDIS Activity: 10 - Administration & Operating

Status: Completed 6/30/2019 12:00:00 AM

Location:

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 09/12/2018

Description:

Administration and Planning activities for CDBG programs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2018	B18MC130019	\$103,978.60	\$296.74	\$103,978.60
Total	Total			\$103,978.60	\$296.74	\$103,978.60

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

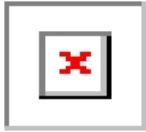
Female-headed Households:

Income Category:

Owner Renter Total Person

PR03 - MARIETTA

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U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2019  
MARIETTA

Date: 10-Aug-2020  
Time: 10:47  
Page: 2

Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2019  
MARIETTA

Date: 10-Aug-2020  
Time: 10:47  
Page: 3

PGM Year: 2018

Project: 0007 - Public Service Support

IDIS Activity: 15 - YELLS

Status: Completed 6/30/2019 12:00:00 AM

Location: 779 Franklin Gtwy SE Marietta, GA 30067-7803

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 09/12/2018

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC130019	\$41,983.95	\$9,574.70	\$41,983.95
Total	Total			\$41,983.95	\$9,574.70	\$41,983.95

Proposed Accomplishments

People (General): 150

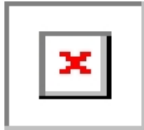
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	58	54
Black/African American:	0	0	0	0	0	0	103	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	163	56
Female-headed Households:	0		0		0			

PR03 - MARIETTA

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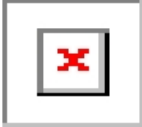
U.S. Department of Housing and Urban Development  
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MARIETTA

Date: 10-Aug-2020  
Time: 10:47  
Page: 4

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	49
Low Mod	0	0	0	75
Moderate	0	0	0	35
Non Low Moderate	0	0	0	4
Total	0	0	0	163
Percent Low/Mod				97.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	<p>YELLS had a very successful program year, continuing to expand and serve more youth through their Afterschool Program and Community Action Cafe Teen Program. The following are the results of impact from parents/youth that completed post-surveys.</p> <ul style="list-style-type: none"><li>-54/76 (71%) of YELLS youth (with data available for comparative grades from semester 1 and 2) improved by one letter grade or more in English Language Arts or Math or maintained an A or B.</li><li>-71/80 (89%) of YELLS parents rated their child's leadership skills after participating in YELLS as "excellent" or "very good."</li><li>-22/26 (85%) of YELLS students in grades 9-12 agreed that "other people see me as a leader."</li><li>-68/75 (91%) of all YELLS youth reported high levels of self-efficacy.</li><li>-51/63 (81%) of YELLS youth (with matching pre/post surveys) reported that YELLS had helped them with at least one soft skill.</li><li>-69/75 (92%) of all YELLS youth reported that YELLS had helped them network and build relationships.</li><li>-59/75 (79%) of all YELLS youth reported that YELLS had helped them feel more like a leader.</li><li>-59/75 (79%) of all YELLS youth reported that YELLS had helped them solve problems.</li><li>-67/75 (89%) of all YELLS reported that YELLS had helped them work with a team.</li><li>-58/75 (77%) of all YELLS youth reported that YELLS had helped them believe they could do hard things.</li><li>-64/75 (85%) of all YELLS youth reported that YELLS had helped them think more positively.</li><li>-61/75 (81%) of all YELLS youth reported making better choices.</li><li>-60/75 (80%) of all YELLS youth reported that YELLS had helped them control their behavior/actions.</li><li>-56/75 (75%) of all YELLS youth reported feeling better about themselves.</li><li>-77/80 (96%) of YELLS parents reported satisfaction with the YELLS program</li></ul>	



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PGM Year: 2018  
Project: 0015 - Public Works and Facilities  
IDIS Activity: 19 - Cole St. Street Improvements

Status: Completed 10/10/2019 12:00:00 AM  
Location: 250 Cole St NE Marietta, GA 30060-1707

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 04/17/2019

Description:  
Sidewalk and curb/gutter rehabilitation.  
Financing

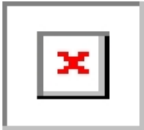
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC130019	\$50,012.80	\$50,012.80	\$50,012.80
Total	Total			\$50,012.80	\$50,012.80	\$50,012.80

Proposed Accomplishments

People (General) : 615  
Total Population in Service Area: 795  
Census Tract Percent Low / Mod: 77.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Sidewalks were removed and replaced to new standards. Gutter and curb was updated. ADA ramps installed.	



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PGM Year: 2018  
Project: 0015 - Public Works and Facilities  
IDIS Activity: 20 - Elizabeth Porter Sidewalks  
Status: Completed 10/17/2019 12:00:00 AM  
Location: 370 Montgomery St NE Marietta, GA 30060

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Street Improvements (03K) National Objective: LMA

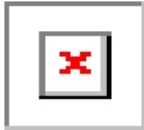
Initial Funding Date: 04/17/2019  
Description:  
Streetsidewalk, curb and gutter and ADA ramp improvements.  
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC130019	\$103,692.20	\$103,692.20	\$103,692.20
Total	Total			\$103,692.20	\$103,692.20	\$103,692.20

Proposed Accomplishments  
People (General) : 2,465  
Total Population in Service Area: 3,820  
Census Tract Percent Low / Mod: 64.53

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Existing sidewalks were removed and replaced, curb and gutter was updated and ADA ramps were installed.	



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PGM Year: 2018  
Project: 0001 - Homeowner Housing Rehabilitation  
IDIS Activity: 21 - 1127 Cayman Lane SW

Status: Completed 10/4/2019 12:00:00 AM  
Location: 1127 Cayman Ln SW Marietta, GA 30008-3575

Objective: Provide decent affordable housing  
Outcome: Sustainability  
Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 05/23/2019

Description:  
Owner-occupied rehab on single family home.  
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC130019	\$11,584.00	\$11,058.00	\$11,584.00
Total	Total			\$11,584.00	\$11,058.00	\$11,584.00

Proposed Accomplishments

Housing Units : 1

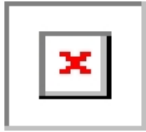
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

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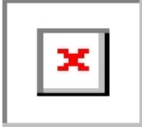
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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Rehab activities were performed on a single-family owner-occupied home. Activities include roof replacement, exterior finishing repairs and a furnace replacement.	



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PGM Year: 2018  
Project: 0001 - Homeowner Housing Rehabilitation  
IDIS Activity: 22 - 281 Grover St\_HR  
Status: Completed 10/18/2019 12:00:00 AM  
Location: 281 Grover St SE Marietta, GA 30060-2343

Objective: Provide decent affordable housing  
Outcome: Sustainability  
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 06/17/2019

Description:  
Rehab of single-family, owner occupied home.  
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC130019	\$12,852.00	\$11,927.00	\$12,852.00
Total	Total			\$12,852.00	\$11,927.00	\$12,852.00

Proposed Accomplishments

Housing Units : 1

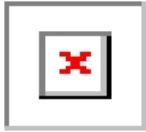
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Completed roof replacement, Furnace replacement, deck improvements (to code), siding replacement, LBP testing and hazard reduction.	





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PGM Year: 2019

Project: 0012 - Center for Family Resources

IDIS Activity: 23 - CFR

Status: Completed 6/30/2020 12:00:00 AM

Location: 995 Roswell St NE Ste 100 Marietta, GA 30060-2186

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Initial Funding Date: 07/30/2019

Description:

Emergency rental assistance for families with dependent children facing eviction/homelessness.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC130019	\$13,325.00	\$0.00	\$0.00
Total	Total			\$13,325.00	\$0.00	\$0.00

Proposed Accomplishments

People (General): 10

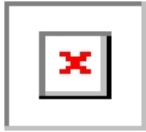
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	11	0
Black/African American:	0	0	0	0	0	0	41	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	52	0
Female-headed Households:	0		0		0			

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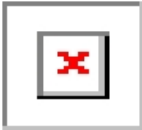
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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	52
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	52
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Funding was used to prevent homelessness for 15 households, 52 persons, residing in the City of Marietta. Families received rental assistance in order to prevent eviction and maintain their permanent housing. In addition to the assistance provided through the City of Marietta funding, 13 of the families were impacted by COVID19 and we were able to use the COVID funding we received for an additional month of rent in order to provide stronger housing stability. CFR will track these families for maintaining permanent housing.	



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PGM Year: 2018  
Project: 0001 - Homeowner Housing Rehabilitation  
IDIS Activity: 24 - 898 James St.\_HR  
Status: Completed 11/21/2019 12:00:00 AM  
Location: 898 James St NW Marietta, GA 30060-6917

Objective: Provide decent affordable housing  
Outcome: Sustainability  
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 07/12/2019

Description:  
Single-family rehab of owner occupied home.  
Roof replacement, HVAC installation, minor exterior repairs.  
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC130019	\$5,982.00	\$5,982.00	\$5,982.00
Total	Total			\$5,982.00	\$5,982.00	\$5,982.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

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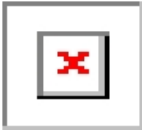
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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Roofing was removed and replaced, new gutters installed. New water heater installed. New central HVAC system installed.	



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PGM Year: 2018  
Project: 0003 - ELD Emergency Grants  
IDIS Activity: 25 - 281 Grover\_ELD  
Status: Completed 11/18/2019 12:00:00 AM  
Location: 281 Grover St SE Marietta, GA 30060-2343

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 07/15/2019

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC130019	\$12,850.00	\$12,850.00	\$12,850.00
Total	Total			\$12,850.00	\$12,850.00	\$12,850.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

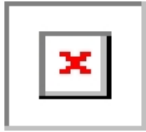
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Income Category:

Owner Renter Total Person

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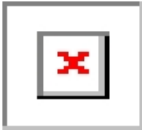
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Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%	100.0%		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Roof removed and replaced/repared. New gutters. Deck repair and improvement to code. New furnace. Exterior repairs.	



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PGM Year: 2018  
Project: 0003 - ELD Emergency Grants  
IDIS Activity: 26 - 898 James\_ELD

Status: Completed 11/21/2019 12:00:00 AM  
Location: 898 James St NW Marietta, GA 30060-6917

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 07/15/2019

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC130019	\$4,600.00	\$4,600.00	\$4,600.00
		2019	B19MC130019	\$6,900.00	\$6,900.00	\$6,900.00
Total	Total			\$11,500.00	\$11,500.00	\$11,500.00

Proposed Accomplishments

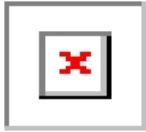
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

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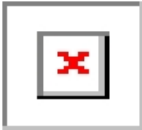
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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Roofing was removed and replaced, new gutters installed. New water heater installed. New central HVAC system installed.	





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MARIETTA

Date: 10-Aug-2020  
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PGM Year: 2019  
Project: 0007 - Administration and Planning  
IDIS Activity: 27 - Admin & Planning PY19

Status: Completed 6/30/2020 12:00:00 AM  
Location: ,

Objective:  
Outcome:  
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 07/30/2019

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC130019	\$94,253.39	\$86,176.32	\$86,176.32
Total	Total			\$94,253.39	\$86,176.32	\$86,176.32

Proposed Accomplishments

Actual Accomplishments

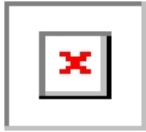
Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

Owner	Renter	Total	Person
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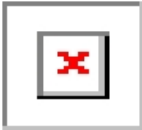
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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019  
Project: 0006 - Activity Service Delivery  
IDIS Activity: 28 - Activity Service Delivery PY19

Status: Completed 6/30/2020 12:00:00 AM  
Location: 268 Lawrence St NE Ste 200 Marietta, GA 30060-1617  
Objective: Provide decent affordable housing  
Outcome: Sustainability  
Matrix Code: Rehabilitation Administration (14H)  
National Objective: LMH

Initial Funding Date: 07/30/2019

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC130019	\$87,672.24	\$81,621.06	\$81,621.06
Total	Total			\$87,672.24	\$81,621.06	\$81,621.06

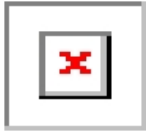
Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	0	0	0	4	0	0	0
Black/African American:	6	0	0	0	6	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	10	0	0	0	10	0	0	0
Female-headed Households:	8		0		8			
Income Category:	Owner	Renter	Total	Person				

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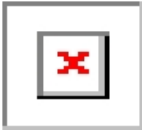
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Extremely Low	1	0	1	0
Low Mod	6	0	6	0
Moderate	3	0	3	0
Non Low Moderate	0	0	0	0
Total	10	0	10	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	To avoid double counting, accomplishments are being reported under activity numbers 40,39,38,37,36,35,34,33,26,25,24,22,21.	

This activity is for rehabilitation administration activities, which include initial inspections, work write ups, overall rehab project oversight and working with potential, current and past clients. In PY2019, 10 total households were served. All households were below 80% of AMI. Projects ranged from HVAC replacement to roof replacement, bathroom renovations, water heater replacements, Lead-Based Paint remediation, exterior repairs, and more.



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PGM Year: 2019

Project: 0011 - SafePath Children's Advocacy Center, Inc.

IDIS Activity: 29 - SafePath Work Stations

Status: Completed 6/30/2020 12:00:00 AM

Location: 736 Whitlock Ave NW Ste 600 Marietta, GA 30064-0001

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Abused and Neglected Children (05N)

National Objective: LMC

Initial Funding Date: 07/30/2019

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC130019	\$9,750.00	\$9,750.00	\$9,750.00
Total	Total			\$9,750.00	\$9,750.00	\$9,750.00

Proposed Accomplishments

People (General): 132

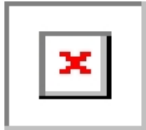
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	69	30
Black/African American:	0	0	0	0	0	0	50	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	4	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	124	32
Female-headed Households:	0		0		0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	6
Low Mod	0	0	0	87
Moderate	0	0	0	31
Non Low Moderate	0	0	0	0
Total	0	0	0	124
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	<p>The new intern workstations have been successfully installed at SafePath Children's Advocacy Center. Once the computers and monitors are installed with the intern workstations the workstations will be fully operational in advance of the next round of internships beginning at SafePath in August 2020. The addition of these workstations for interns will positively transform the internship experience at SafePath and will enable SafePath to continue to provide the much needed therapeutic services to child victims of maltreatment and their families.</p> <p>Due to the outbreak of COVID-19, SafePath's total clients served for this reporting period (124) fell just short of the projected number of clients served for this reporting period (132). This slight reduction in clients served is directly correlated to a decrease in referrals from multi-disciplinary team (MDT) partners, mainly law enforcement and DFCS. During the shelter-in-place time period, which Georgia Governor Kemp put into effect beginning in the month of April, law enforcement and DFCS partners were only seeing the most urgent cases. For those cases where the child and/or family were not in immediate danger, law enforcement and DFCS scheduled those families for a later date. Additionally, once the shelter-in-place order was lifted for some populations at the end of April, there were still multiple families that did not feel comfortable participating in the in-person forensic interview process due to fear of exposure to COVID-19. These were again non-urgent cases and our multi-disciplinary team partners made other arrangements for these families that allowed for their needs to be met while ensuring their health and safety.</p> <p>Additionally, law enforcement and DFCS partners receive a large percentage of their reports of alleged child maltreatment from the local school systems. Once the Cobb County School District and Marietta City School District decided to close their respective schools on March 16, 2020, this meant that children who would have normally been identified as possible victims of child maltreatment by their teacher, counselor, school nurse, principal, classmate, etc. no longer had that outlet for the remainder of the school year. Therefore, this resulted in less cases being referred to MDT partners and ultimately less cases coming through SafePath's doors. However, for those referrals received during this time period, SafePath staff and MDT demonstrated great flexibility to ensure that those clients could safely access the child-friendly services available at SafePath to aid in reducing any trauma that they may have experienced as they begin their safe path towards healing.</p>	



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PGM Year: 2019

Project: 0010 - Marietta Mentoring for Leadership

IDIS Activity: 30 - MML

Status: Canceled 2/7/2020 11:14:29 AM

Location: 1171 Whitlock Ave SW Marietta, GA 30064-1932

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 07/30/2019

Description:

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 130

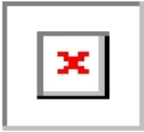
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:	0	0	0	0	0	0	0	0	0
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Female-headed Households:	0	0	0	0	0	0	0	0	0
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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.





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PGM Year: 2019

Project: 0008 - Police Athletic League

IDIS Activity: 31 - PAL

Status: Completed 6/30/2020 12:00:00 AM

Location: 510 Lawrence St NE Marietta, GA 30060-2127

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 07/30/2019

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC130019	\$15,600.00	\$14,058.02	\$14,058.02
Total	Total			\$15,600.00	\$14,058.02	\$14,058.02

Proposed Accomplishments

People (General) : 50

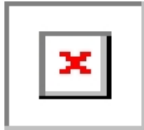
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	18	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	22	0
Female-headed Households:	0		0		0			

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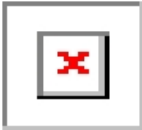
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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	8
Low Mod	0	0	0	13
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	22
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	<p>Marietta PAL provided 10 months (August 2019-May 2020) of FREE youth programs to a total of 22 youth and their parents. The PAL Afterschool programming included homework help, health &amp; fitness, sports &amp; recreation and parent information sessions. PAL youth received daily assistance with homework contributing to improved grades and 100% of participating youth advancing to the next grade level. PAL youth participated in daily health and fitness activities resulting in more than 77% of regularly participating youth maintaining and improving in fitness as demonstrated through fitness assessments. PAL youth learned the fundamentals and participated in a variety of sports including volleyball, kickball, basketball, soccer, tennis, baseball, hockey, football, and more.</p> <p>A total of 10 CDBG sponsored youth participated in the PAL Mentoring Program where youth were paired with three adult Mentors. Youth participated in guided programming to enhance character development and further enhance good sportsmanship skills and ideals. PAL Parents participated in two parent meetings, Parent Orientation and the Virtual End of School Year event. PAL provided youth access to weekly lessons in Martial Arts, Basketball, Boxing and Dance. In December 2019, PAL hosted a Winter Wonderland Holiday Party where Home Depot's Cyber Security Division sponsored pizza, games and holiday gifts for all our PAL kids.</p> <p>PAL was significantly impacted by COVID-19, having to close onsite programming from March 16, 2020 through the end of the school year. This did impact end of year participation numbers. However, March through May, PAL maintained interactions with PAL families through email and the establishment of a weekly online Newsletter and PAL YouTube Channel with weekly video postings.</p>	



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PGM Year: 2019

Project: 0009 - Youth Empowerment through Learning, Leading and Serving, Inc.

IDIS Activity: 32 - YELLS

Status: Completed 6/30/2020 12:00:00 AM

Location: 779 Franklin Gtwy SE Marietta, GA 30067-7803

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 07/30/2019

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC130019	\$37,356.00	\$28,700.70	\$28,700.70
Total	Total			\$37,356.00	\$28,700.70	\$28,700.70

Proposed Accomplishments

People (General) : 40

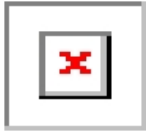
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	50	45
Black/African American:	0	0	0	0	0	0	161	5
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	211	50
Female-headed Households:	0		0		0			

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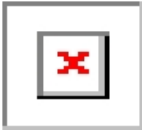
Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	77
Low Mod	0	0	0	92
Moderate	0	0	0	39
Non Low Moderate	0	0	0	3
Total	0	0	0	211
Percent Low/Mod				98.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2019	<p>YELLS served 106 unduplicated youth and their parents through the YELLS Afterschool Program (74) and Community Action CatÃ Teen Program (32).</p> <p>46/56 (82%) of YELLS youth (with data available for comparative grades from semester 1 and 2) improved by one letter grade or more in English Language Arts or Math or maintained an A or B.</p> <p>5/5 (100%) YELLS seniors graduated high school this year.</p> <p>59.42% reduction in crime on Franklin Gateway since the launch of YELLS daily programming in 2011.</p> <p>YELLS provided wrap-around support for the whole child, whole family, and whole community. Parents built networks of support within their community and gained skills through dozens of workshops and trainings. Parent workshops include: 5 Love Languages for Kids Training, 7 Habits of Happy Kids, English for Successful Living Classes (5 levels offered), Marietta City Schools info night, Police Town Halls, YELLS Family Reunion Pot-Luck, Books and Breakfast Family Literacy Workshops, &amp; Coloring with Cops.</p>	
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In response to COVID-19, YELLS pivoted and re-oriented work to address the immediate needs of families and re-vision services to support youth and families virtually. YELLS raised funds to provide rent assistance for families and are providing support and referrals to meet other immediate needs (technology, groceries, utilities, mental health, etc.). YELLS launched all of our programmatic activities virtually, including both school year support with distance learning and an intensive Summer Camp. YELLS staff has organized activity supply drop-offs, delivery of donated books, and parent support and family success check-in calls to provide parents with tools and coping strategies throughout the pandemic. YELLS also began a new partnership with Food Security for America and our Franklin Road Community Association to provide two weeks worth of groceries to families every other week with social distancing in the YELLS parking lot. Through this partnership, neighbors help sort and prepare overflowing baskets of food from the Atlanta Community Food Bank for families in need on Franklin Gateway.



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PGM Year: 2019  
Project: 0002 - ELD Emergency Grants  
IDIS Activity: 33 - 921 James

Status: Completed 10/18/2019 12:00:00 AM  
Location: 921 James St NW Marietta, GA 30060-6918

Objective: Provide decent affordable housing  
Outcome: Sustainability  
Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 09/05/2019

Description:  
HVAC installation on single-family residence.  
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC130019	\$9,850.00	\$9,850.00	\$9,850.00
Total	Total			\$9,850.00	\$9,850.00	\$9,850.00

Proposed Accomplishments

Housing Units : 1

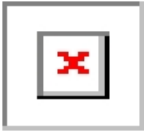
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Emergency HVAC installation and accompanying electrical code upgrades.	



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PGM Year: 2019

Project: 0001 - Housing Rehabilitation

IDIS Activity: 34 - 1056 Oregon Trail

Status: Completed 1/19/2020 12:00:00 AM

Location: 1056 Oregon Trl SW Marietta, GA 30008-3568

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 10/29/2019

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC130019	\$19,582.00	\$19,582.00	\$19,582.00
		2019	B19MC130019	\$2,898.00	\$2,898.00	\$2,898.00
Total	Total			\$22,480.00	\$22,480.00	\$22,480.00

Proposed Accomplishments

Housing Units : 1

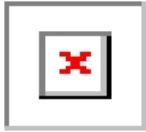
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Owner-occupied rehab of single family home. Installed new roof, new HVAC and replaced three exterior decks/porch. New gutters, new exterior door and one window pane replacement.	





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PGM Year: 2019

Project: 0001 - Housing Rehabilitation

IDIS Activity: 35 - 1742 Twin Brooks

Status: Completed 2/13/2020 12:00:00 AM

Location: 1742 Twin Brooks Dr SE Marietta, GA 30067-7865

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 12/03/2019

Description:

Re-roof and HVAC replacement

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC130019	\$9,878.00	\$9,878.00	\$9,878.00
Total	Total			\$9,878.00	\$9,878.00	\$9,878.00

Proposed Accomplishments

Housing Units : 1

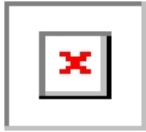
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Rehab of single-family, owner occupied home. New HVAC system, new roof.	



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PGM Year: 2019

Project: 0002 - ELD Emergency Grants

IDIS Activity: 36 - 1200 Oak Forest Ct.

Status: Completed 2/20/2020 12:00:00 AM

Location: 1200 Oak Forest Ct SW Marietta, GA 30008-3854

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 01/07/2020

Description:

Owner occupied rehab of single-family home.

New HVAC, new roof, new gutters.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC130019	\$10,141.00	\$10,141.00	\$10,141.00
Total	Total			\$10,141.00	\$10,141.00	\$10,141.00

Proposed Accomplishments

Housing Units : 1

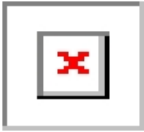
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

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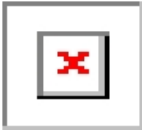
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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Rehab of owner-occupied, single family home. Re-roofing, new A/C system and some minor exterior repairs to siding.	



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PGM Year: 2019  
Project: 0002 - ELD Emergency Grants  
IDIS Activity: 37 - 254 Heathersett Dr.

Status: Completed 4/9/2020 12:00:00 AM  
Location: 254 Heathersett Dr SW Marietta, GA 30064-3660

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 03/02/2020

Description:

Single-family, owner occupied rehab.  
Roof replacement, AC replacement, tree removal.  
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC130019	\$9,900.00	\$9,900.00	\$9,900.00
Total	Total			\$9,900.00	\$9,900.00	\$9,900.00

Proposed Accomplishments

Housing Units : 1

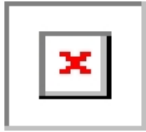
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

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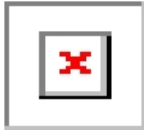
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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Rehabilitation of a single-family, owner occupied home. Roof replacement, A/C system replacement and tree removal performed.	



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PGM Year: 2019  
Project: 0001 - Housing Rehabilitation  
IDIS Activity: 38 - 966 James St.\_HR  
Status: Completed 6/11/2020 12:00:00 AM  
Location: 966 James St NW Marietta, GA 30060-6919

Objective: Provide decent affordable housing  
Outcome: Sustainability  
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 03/27/2020

Description:

Rehab of a single-family, owner occupied home.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC130019	\$13,905.00	\$13,905.00	\$13,905.00
Total	Total			\$13,905.00	\$13,905.00	\$13,905.00

Proposed Accomplishments

Housing Units : 1

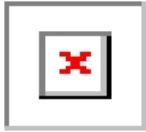
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

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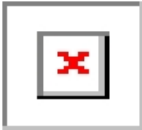
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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Single family rehab of owner-occupied home. Roof repairs, roof replacement, HVAC replacement, pool code violation correction, garage door repair, exterior repairs and painting.	





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PGM Year: 2019  
Project: 0002 - ELD Emergency Grants  
IDIS Activity: 39 - 966 James St.\_ELD  
Status: Completed 6/11/2020 12:00:00 AM  
Location: 966 James St NW Marietta, GA 30060-6919

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 03/27/2020

Description:  
Rehab of single family owner occupied home.  
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC130019	\$16,400.00	\$13,510.50	\$13,510.50
Total	Total			\$16,400.00	\$13,510.50	\$13,510.50

Proposed Accomplishments

Actual Accomplishments

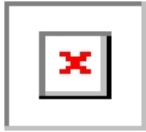
Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category: Owner Renter Total Person

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Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%	100.0%		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Single family rehab of owner-occupied home. Roof repairs, roof replacement, HVAC replacement, pool code violation correction, garage door repair, exterior repairs and painting.	



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PGM Year: 2019  
Project: 0002 - ELD Emergency Grants  
IDIS Activity: 40 - 131 Doran Ave.

Status: Completed 5/7/2020 12:00:00 AM  
Location: 131 Doran Ave SE Marietta, GA 30060-8202

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 04/22/2020

Description:

Emergency repairs to single-family home.  
Roof repair, awning repair, handrail repair.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC130019	\$4,725.00	\$4,725.00	\$4,725.00
Total	Total			\$4,725.00	\$4,725.00	\$4,725.00

Proposed Accomplishments

Housing Units : 1

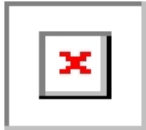
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

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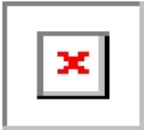
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Income Category:	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Emergency repairs to single-family home. Roof repair, limb cutting (to prevent further roof damage), awning repair and hand rail repair.	



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PGM Year: 2019

Project: 0001 - Housing Rehabilitation

IDIS Activity: 41 - 181 Lemon Ct\_HR

Status: Canceled 6/1/2020 11:46:28 AM

Location: 181 Lemon Ct NE Marietta, GA 30060-1725

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 04/23/2020

Description:

Single-family rehab of owner occupied home.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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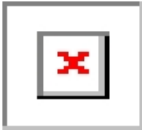
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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	0				
Percent Low/Mod								

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019  
Project: 0002 - ELD Emergency Grants  
IDIS Activity: 42 - 181 Lemon Ct\_ELD  
Status: Open  
Location: 181 Lemon Ct NE Marietta, GA 30060-1725

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 04/23/2020

Description:  
Single-family rehab of owner occupied home.  
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC130019	\$20,449.00	\$925.00	\$925.00
Total	Total			\$20,449.00	\$925.00	\$925.00

Proposed Accomplishments

Actual Accomplishments

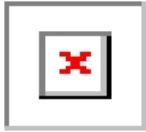
Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category: Owner Renter Total Person

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Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.





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PGM Year: 2019  
Project: 0001 - Housing Rehabilitation  
IDIS Activity: 43 - 260 Manning Rd. Unit 116

Status: Open  
Location: 260 Manning Rd SW Unit 116 Marietta, GA 30064-3028  
Objective: Provide decent affordable housing  
Outcome: Sustainability  
Matrix Code: Rehab; Single-Unit Residential (14A)  
National Objective: LMH

Initial Funding Date: 05/12/2020

Description:  
Single-family rehab of owner occupied home.  
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC130019	\$15,000.00	\$0.00	\$0.00
Total	Total			\$15,000.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.




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Total Funded Amount:	\$745,120.18
Total Drawn Thru Program Year:	\$670,056.15
Total Drawn In Program Year:	\$532,514.04

# PR 26 - CDBG Financial Summary Report

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<b>PART I: SUMMARY OF CDBG RESOURCES</b>		
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR		0.00
02 ENTITLEMENT GRANT		506,879.00
03 SURPLUS URBAN RENEWAL		0.00
04 SECTION 108 GUARANTEED LOAN FUNDS		0.00
05 CURRENT YEAR PROGRAM INCOME		0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)		0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT		0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT		0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE		0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)		506,879.00
<b>PART II: SUMMARY OF CDBG EXPENDITURES</b>		
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION		446,040.98
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT		0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)		446,040.98
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION		86,473.06
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS		0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES		0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)		532,514.04
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)		(25,635.04)
<b>PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD</b>		
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS		0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING		0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES		240,565.42
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT		0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)		240,565.42
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)		53.93%
<b>LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS</b>		
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:	
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION		0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS		0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)		0.00%
<b>PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS</b>		
27 DISBURSED IN IDIS FOR PUBLIC SERVICES		62,083.42
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR		0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR		0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS		0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)		62,083.42
32 ENTITLEMENT GRANT		506,879.00
33 PRIOR YEAR PROGRAM INCOME		0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP		0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)		506,879.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)		12.25%
<b>PART V: PLANNING AND ADMINISTRATION (PA) CAP</b>		
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION		86,473.06
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR		0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR		0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS		0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)		86,473.06
42 ENTITLEMENT GRANT		506,879.00
43 CURRENT YEAR PROGRAM INCOME		0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP		0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)		506,879.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)		17.06%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Target Area Type	Drawn Amount
2018	1	21	6302091	1127 Cayman Lane SW	14A	LMH	Strategy area	\$9,952.20
2018	1	21	6309117	1127 Cayman Lane SW	14A	LMH	Strategy area	\$1,105.80
2018	1	24	6285128	898 James St_HR	14A	LMH	Strategy area	\$875.00
2018	1	24	6320165	898 James St_HR	14A	LMH	Strategy area	\$3,502.50
2018	1	24	6328518	898 James St_HR	14A	LMH	Strategy area	\$1,604.50
2018	3	26	6320165	898 James_ELD	14A	LMH	Strategy area	\$11,500.00
2019	1	34	6328518	1056 Oregon Trail	14A	LMH	Strategy area	\$11,712.00
2019	1	34	6337299	1056 Oregon Trail	14A	LMH	Strategy area	\$8,672.60
2019	1	34	6348664	1056 Oregon Trail	14A	LMH	Strategy area	\$2,095.40
2019	1	35	6328518	1742 Twin Brooks	14A	LMH	Strategy area	\$528.00
2019	1	35	6348661	1742 Twin Brooks	14A	LMH	Strategy area	\$8,415.00
2019	1	35	6356218	1742 Twin Brooks	14A	LMH	Strategy area	\$935.00
2019	1	38	6366160	966 James St_HR	14A	LMH	Strategy area	\$875.00
2019	1	38	6374307	966 James St_HR	14A	LMH	Strategy area	\$535.00
2019	1	38	6381644	966 James St_HR	14A	LMH	Strategy area	\$12,495.00
2019	2	33	6304049	921 James	14A	LMH	Strategy area	\$8,865.00
2019	2	33	6313416	921 James	14A	LMH	Strategy area	\$965.00
2019	2	36	6348669	1200 Oak Forest Ct.	14A	LMH	Strategy area	\$9,126.90
2019	2	36	6356212	1200 Oak Forest Ct.	14A	LMH	Strategy area	\$1,014.10
2019	2	37	6366162	254 Heathersett Dr.	14A	LMH	Strategy area	\$8,910.00
2019	2	37	6374310	254 Heathersett Dr.	14A	LMH	Strategy area	\$990.00
2019	2	39	6381638	966 James St_ELD	14A	LMH	Strategy area	\$13,510.50
2019	2	40	6381639	131 Doran Ave.	14A	LMH	Strategy area	\$4,725.00
2019	2	42	6374308	181 Lemon Ct_ELD	14A	LMH	Strategy area	\$925.00
					14A	Matrix Code		\$123,854.50
2019	6	28	6291898	Activity Service Delivery PY19	14H	LMH	Strategy area	\$6,612.59
2019	6	28	6301090	Activity Service Delivery PY19	14H	LMH	Strategy area	\$8,252.27
2019	6	28	6310985	Activity Service Delivery PY19	14H	LMH	Strategy area	\$6,601.81
2019	6	28	6320414	Activity Service Delivery PY19	14H	LMH	Strategy area	\$8,439.41
2019	6	28	6328366	Activity Service Delivery PY19	14H	LMH	Strategy area	\$7,743.28
2019	6	28	6337302	Activity Service Delivery PY19	14H	LMH	Strategy area	\$6,751.52
2019	6	28	6348651	Activity Service Delivery PY19	14H	LMH	Strategy area	\$9,469.34
2019	6	28	6356205	Activity Service Delivery PY19	14H	LMH	Strategy area	\$7,160.05
2019	6	28	6366006	Activity Service Delivery PY19	14H	LMH	Strategy area	\$6,975.68
2019	6	28	6374247	Activity Service Delivery PY19	14H	LMH	Strategy area	\$7,563.95
2019	6	28	6381624	Activity Service Delivery PY19	14H	LMH	Strategy area	\$6,051.16
					14H	Matrix Code		\$81,621.06
<b>Total</b>								<b>\$205,475.56</b>

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	15	19	6317007	Cole St. Street Improvements	03K	LMA	\$50,012.80
2018	15	20	6293894	Elizabeth Porter Sidewalks	03K	LMA	\$45,511.01
2018	15	20	6317007	Elizabeth Porter Sidewalks	03K	LMA	\$58,181.19
					03K	Matrix Code	\$153,705.00
2018	7	15	6285100	YELLS	05D	LMC	\$9,574.70
2019	8	31	6310984	PAL	05D	LMC	\$1,933.76
2019	8	31	6315712	PAL	05D	LMC	\$1,474.24



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	8	31	6328401	PAL	05D	LMC	\$1,668.16
2019	8	31	6337294	PAL	05D	LMC	\$1,931.04
2019	8	31	6348644	PAL	05D	LMC	\$1,359.26
2019	8	31	6356208	PAL	05D	LMC	\$1,859.90
2019	8	31	6366159	PAL	05D	LMC	\$1,379.14
2019	8	31	6374313	PAL	05D	LMC	\$1,457.82
2019	8	31	6381629	PAL	05D	LMC	\$994.70
2019	9	32	6310984	YELLS	05D	LMC	\$38.00
2019	9	32	6315712	YELLS	05D	LMC	\$832.00
2019	9	32	6328401	YELLS	05D	LMC	\$5,198.49
2019	9	32	6337294	YELLS	05D	LMC	\$3,895.51
2019	9	32	6348644	YELLS	05D	LMC	\$3,701.41
2019	9	32	6356208	YELLS	05D	LMC	\$4,489.41
2019	9	32	6366159	YELLS	05D	LMC	\$2,835.58
2019	9	32	6374313	YELLS	05D	LMC	\$5,741.73
2019	9	32	6381629	YELLS	05D	LMC	\$1,968.57
					05D	Matrix Code	\$52,333.42
2019	11	29	6328401	SafePath Work Stations	05N	LMC	\$9,750.00
					05N	Matrix Code	\$9,750.00
2018	1	22	6291921	2B1 Grover St_HR	14A	LMH	\$562.00
2018	1	22	6297083	2B1 Grover St_HR	14A	LMH	\$425.00
2018	1	22	6304044	2B1 Grover St_HR	14A	LMH	\$8,561.00
2018	1	22	6313416	2B1 Grover St_HR	14A	LMH	\$2,379.00
2018	3	25	6304044	2B1 Grover_ELD	14A	LMH	\$12,850.00
					14A	Matrix Code	\$24,777.00
<b>Total</b>							<b>\$240,565.42</b>

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	7	15	6285100	YELLS	05D	LMC	\$9,574.70
2019	8	31	6310984	PAL	05D	LMC	\$1,933.76
2019	8	31	6315712	PAL	05D	LMC	\$1,474.24
2019	8	31	6328401	PAL	05D	LMC	\$1,668.16
2019	8	31	6337294	PAL	05D	LMC	\$1,931.04
2019	8	31	6348644	PAL	05D	LMC	\$1,359.26
2019	8	31	6356208	PAL	05D	LMC	\$1,859.90
2019	8	31	6366159	PAL	05D	LMC	\$1,379.14
2019	8	31	6374313	PAL	05D	LMC	\$1,457.82
2019	8	31	6381629	PAL	05D	LMC	\$994.70
2019	9	32	6310984	YELLS	05D	LMC	\$38.00
2019	9	32	6315712	YELLS	05D	LMC	\$832.00
2019	9	32	6328401	YELLS	05D	LMC	\$5,198.49
2019	9	32	6337294	YELLS	05D	LMC	\$3,895.51
2019	9	32	6348644	YELLS	05D	LMC	\$3,701.41
2019	9	32	6356208	YELLS	05D	LMC	\$4,489.41
2019	9	32	6366159	YELLS	05D	LMC	\$2,835.58
2019	9	32	6374313	YELLS	05D	LMC	\$5,741.73
2019	9	32	6381629	YELLS	05D	LMC	\$1,968.57
					05D	Matrix Code	\$52,333.42
2019	11	29	6328401	SafePath Work Stations	05N	LMC	\$9,750.00
					05N	Matrix Code	\$9,750.00
<b>Total</b>							<b>\$62,083.42</b>



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LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	6	10	6281377	Administration & Operating	21A		\$296.74
2019	7	27	6291892	Admin & Planning PY19	21A		\$6,994.55
2019	7	27	6301092	Admin & Planning PY19	21A		\$8,396.59
2019	7	27	6310986	Admin & Planning PY19	21A		\$7,113.71
2019	7	27	6320414	Admin & Planning PY19	21A		\$7,828.25
2019	7	27	6328366	Admin & Planning PY19	21A		\$6,124.20
2019	7	27	6337305	Admin & Planning PY19	21A		\$6,184.20
2019	7	27	6348647	Admin & Planning PY19	21A		\$8,675.18
2019	7	27	6356200	Admin & Planning PY19	21A		\$6,736.23
2019	7	27	6366003	Admin & Planning PY19	21A		\$7,185.79
2019	7	27	6374239	Admin & Planning PY19	21A		\$10,454.65
2019	7	27	6381621	Admin & Planning PY19	21A		\$10,482.97
Total					21A	Matrix Code	\$86,473.06
							\$86,473.06

# PR26 - CDBG Activity Summary by Selected Grant

PR26 - Activity Summary by Selected Grant  
Date Generated: 08/10/2020  
Grantee: MARIETTA  
Grant Year: 2019

Total Grant Amount for 2019 Grant year = \$506,879.00													
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
GA	MARIETTA	2019	B19MC130019	Administrative And Planning	21A		27	Completed	\$94,253.39	\$94,253.39		\$94,253.39	\$94,253.39
				Administrative And Planning					\$94,253.39	\$94,253.39	18.599%	\$94,253.39	\$94,253.39
GA	MARIETTA	2019	B19MC130019	Housing	14A	LMH	26	Completed	\$6,900.00	\$6,900.00		\$11,500.00	\$11,500.00
GA	MARIETTA	2019	B19MC130019	Housing	14A	LMH	34	Completed	\$2,898.00	\$2,898.00		\$22,480.00	\$22,480.00
GA	MARIETTA	2019	B19MC130019	Housing	14A	LMH	35	Completed	\$9,878.00	\$9,878.00		\$9,878.00	\$9,878.00
GA	MARIETTA	2019	B19MC130019	Housing	14A	LMH	36	Completed	\$10,141.00	\$10,141.00		\$10,141.00	\$10,141.00
GA	MARIETTA	2019	B19MC130019	Housing	14A	LMH	37	Completed	\$9,900.00	\$9,900.00		\$9,900.00	\$9,900.00
GA	MARIETTA	2019	B19MC130019	Housing	14A	LMH	38	Completed	\$13,905.00	\$13,905.00		\$13,905.00	\$13,905.00
GA	MARIETTA	2019	B19MC130019	Housing	14A	LMH	39	Completed	\$16,400.00	\$16,400.00		\$16,400.00	\$16,400.00
GA	MARIETTA	2019	B19MC130019	Housing	14A	LMH	40	Completed	\$4,725.00	\$4,725.00		\$4,725.00	\$4,725.00
GA	MARIETTA	2019	B19MC130019	Housing	14A	LMH	41	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
GA	MARIETTA	2019	B19MC130019	Housing	14A	LMH	42	Open	\$20,449.00	\$18,580.10		\$20,449.00	\$18,580.10
GA	MARIETTA	2019	B19MC130019	Housing	14A	LMH	43	Open	\$15,000.00	\$1,350.00		\$15,000.00	\$1,350.00
GA	MARIETTA	2019	B19MC130019	Housing	14H	LMH	28	Completed	\$87,672.24	\$87,672.24		\$87,672.24	\$87,672.24
GA	MARIETTA	2019	B19MC130019	Housing	14H	LMH	46	Open	\$8,402.76	\$8,402.76		\$104,675.76	\$8,535.86
				Housing					\$206,271.00	\$190,752.10	37.639%	\$326,726.00	\$215,067.20
GA	MARIETTA	2019	B19MC130019	Public Services	05D	LMC	30	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
GA	MARIETTA	2019	B19MC130019	Public Services	05D	LMC	31	Completed	\$15,600.00	\$15,600.00		\$15,600.00	\$15,600.00
GA	MARIETTA	2019	B19MC130019	Public Services	05D	LMC	32	Completed	\$37,356.00	\$37,356.00		\$37,356.00	\$37,356.00
GA	MARIETTA	2019	B19MC130019	Public Services	05N	LMC	29	Completed	\$9,750.00	\$9,750.00		\$9,750.00	\$9,750.00
GA	MARIETTA	2019	B19MC130019	Public Services	05Q	LMC	23	Completed	\$13,325.00	\$13,325.00		\$13,325.00	\$13,325.00
				Public Services					\$76,031.00	\$76,031.00	15.009%	\$76,031.00	\$76,031.00
				Total 2019					\$376,555.39	\$361,036.49	71.239%	\$497,010.39	\$385,351.59
				Grand Total					\$376,555.39	\$361,036.49	71.239%	\$497,010.39	\$385,351.59



# Citizen Participation



Community Development Division  
268 Lawrence Street, Suite 200  
Marietta, GA 30060

## 2019 CAPER Review Meeting

August 13, 2020  
11:00 AM

### AGENDA

Welcome

Purpose of Meeting: Review 2019 CAPER and discuss any questions/comments/concerns

Presentation

Comments

Question & Answer

**8/13/20- PY19 CAPER PUBLIC MEETING SIGN-IN SHEET**

	A	B	C	D
	NAME	ORGANIZATION	E-MAIL ADDRESS	PHONE
1				
2				
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14				
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16				

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Posted on: July 27, 2020

## City's CDBG Consolidated Annual Performance and Evaluation Report Available for Public Comment

July 27, 2020

CONTACT: Kelsey Thompson-White

Community Development Manager

[kthompson@mariettaga.gov](mailto:kthompson@mariettaga.gov)

770.794.5437



MARIETTA - The City of Marietta, in compliance with applicable U.S. Department of Housing and Urban Development (HUD) regulations, has prepared a draft version of the Consolidated Annual Performance and Evaluation Report (CAPER) for the Federal Fiscal Year 2019. The CAPER is the annual review of the City's performance in meeting the goals and objectives identified in the 2018-2022 Consolidated Plan and FY2019 Annual Action Plan for the Community Development Block Grant (CDBG) program.

A public comment period will be provided from August 10th-August 28th, 2020 and a public review meeting will be held on Thursday, August 13th, 2020 at 11:00 AM at the Community Development Division Office (268 Lawrence St.). All comments can be submitted via email to [kthompson@mariettaga.gov](mailto:kthompson@mariettaga.gov) or through postal mail no later than August 28th, 2020 at 5:00 PM.

The 2019 CAPER will be made available on August 10th, 2020. A copy of the 2019 CAPER can be found at <https://www.mariettaga.gov/1171/Plans-Reports>. Copies are also available at the Community Development Division office at 268 Lawrence St. or can be requested by calling Kelsey Thompson-White at 770-794-5437 or emailing [kthompson@mariettaga.gov](mailto:kthompson@mariettaga.gov).

### Tools

[RSS](#)

### Categories

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- [2018 News Archive](#)
- [2019 News Archive](#)
- [2020 News Archive](#)
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- [Fire Highlights](#)
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Thompson, Kelsey

**From:** Gov Delivery <govdelivery@mariettaga.gov>  
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# City of Marietta E-News





The official e-newsletter from Marietta City Hall

July 31, 2020



**MEDIA ADVISORY: Mayor Tumlin to Deliver State of the City Address on August 5, 2020**  
Mayor Steve Tumlin will deliver the State of the City address on Wed, August 5, 2020 at a joint meeting of the Cobb Chamber's Marietta Area Council and the Rotary Club of Marietta Luncheon. The address will be live streamed on the City's Facebook page. [Read more](#)



**Cobb Small Business Relief Eligibility Grant Requirements Announced for Round 2**  
Cobb County Government is partnering with SelectCobb to provide relief to small businesses that have been devastated by the impacts of the COVID-19 pandemic. The SelectCobb Small Business Relief Grants are re-opening applications for Round 2. [Read more](#)



**City's CDBG Consolidated Annual Performance and Evaluation Report Available for Public Comment**  
The City of Marietta has prepared a draft version of the Consolidated Annual Performance and Evaluation Report (CAPER) for the Federal FY19. A public comment period is open August 10th-26th and a public review meeting will be held on August 13, 2020. [Read more](#)



### **Pop-In at the Marietta Museum of History: Summer Crafts**

The Marietta Museum of History will be hosting its monthly Pop-In event on Saturday, August 15th from 11:30am-3:30pm. The event will be "to-go" so families may enjoy them at home while the Museum adheres to current health guidelines. [Read more](#)



### **Root House Museum Shows Visitors How To Keep Their Cool**

This summer, see the historic William Root House dressed as it would have been during the hot months of the 1860s. [Read more](#)



### **Elizabeth Porter Park Sprayground Now Open**

The Elizabeth Porter Park Sprayground located at 370 Montgomery Street is now open for the season. The EP Sprayground regular hours for the 2020 season will be as follows: Wednesday - Saturday, 1:00pm - 8:30pm. [Read more](#)



### **Marietta Power & Water to Resume Service Disconnects June 16th, Special Payment Plans Offered**

Marietta Power & Water will resume service disconnects on June 16th. Special payment plans for customers who have experienced COVID-related hardships will be offered which would allow extending the payment of past due amounts up to six (6) months. [Read more](#)



### **Custer Park Sports & Fitness Center to Host New Fitness Class, Inten\$ati**

Sign up today for Marietta Parks, Recreation & Facilities' newest fitness class, Inten\$ati, on Tuesdays & Thursdays, June 2nd - June 30th, 7:45am, at Custer Park Sports & Fitness Center. [Read more](#)



### **City of Marietta Launches New Emergency Mass Notification Service**

The City of Marietta is pleased to announce that it has launched a new emergency mass notification service to keep its citizens better informed and prepared during the times of emergencies, road closures and other incidents within Marietta's city limits. [Read more](#)





### City of Marietta Launches its Census Website to Help Engage Community

The City of Marietta is pleased to announce that it has launched its own website for the 2020 Census to help better engage the community and ensure a complete count of all the City's residents. [Read more](#)



### City jobs, meetings and community events

[Job openings with the city](#)

[Public meetings](#)

[Events around Marietta](#)

[Events for Seniors](#)

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Publication Status:  
Marietta Daily Journal

Publication's URL:

Publication City and State:  
Marietta, GA

Publication County:  
Cobb

Notice Poplar Keyword Category:

Notice Keywords:  
CDBG

Notice Authentication Number:  
2020180714349381514532  
1151115794

Notice URL:

Work:

Notice Publish Date:  
Friday, July 31, 2020

Notice Content:

part34 FDI 8432 LHM 34 FDI 8432 GTH 14 FDI 8432 NOTICE (Notice Request) Requested for the City of Marietta Civil Control dated Annual Performance and Evaluation Report (CAPER) FY2019. The City of Marietta, in compliance with applicable U.S. Department of Housing and Urban Development (HUD) regulations, has prepared a draft version of the Consolidated Annual Performance and Evaluation Report (CAPER) for the Federal Fiscal Year 2019. The CAPER is the annual review of the City's performance in meeting the goals and objectives identified in the 2019-2020 Consolidated Plan and FY2019 Annual Action Plan for the Community Development Block Grant (CDBG) program. The City of Marietta encourages citizens, public agencies and other interested parties to review the contents of the draft CAPER and to submit their written comments. The draft report will be available for review on August 10th, 2020 after 5:00 p.m. at 258 Lawrence St., Suite 200, Marietta, GA 30060. The report will also be available online at: <https://www.marietta.gov/116/Plan/Community>. The plan will be open for public comment from August 20th, 2020 through August 25th, 2020. All written comments should be submitted by email to [publicinput@marietta.gov](mailto:publicinput@marietta.gov) or by mail to the City of Marietta, 258 Lawrence St., Suite 200, Marietta, GA 30060. All comments will be due by Thursday, August 13th, 2020 at 11:59 PM. The City of Marietta Community Development Division Office (CDBG) is located at 258 Lawrence St., Suite 200, Marietta, GA 30060. 770-422-2222.

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PO BOX 509	Times Ord: 1      Times Run: ***
MARIETTA GA 30061	LDG 1.00 X 3.91      Words: 300
	Total LBS 3.91
	Class: 8000 LEGALS
	Rate: LBS#L      Cost: 40.00
Contact:	Ad Descript: M 8435 2019 CAPER
Phone: (770)794-5543	Declar Cont: MDJ-8435 GPX-14 PUBLIC NO
Fax#: (770)794-5535	Given by: SANDRA LLOYD
Email: APOGROUPMARIETTGA.GOV	P.C. #: 2019 CAPER
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AUTHORIZATION

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Status: New WHOLD WHOI

From: [ELSGO, Bill](#)  
To: [City Council](#)  
Cc: [Thompson, Kelsey](#)  
Subject: FW: Revised CAPER  
Date: Monday, August 27, 2020 11:42:13 AM  
Attachments: [CDBG CAPER 8.11.2020.pdf](#)

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Attached is a copy of the CDBG Annual Performance Report that has to be submitted to HUD each year. Kelsey Thompson White prepared it for us. If you have any questions please give me a call and I will be happy to discuss.

Thanks,

B-I