

2028 SPLOST	
6 Year Proposed Term (\$78,227,427.76 million)	
Tier 1 Projects	
Project	Final Project Request
Citywide Sidewalk/Trail Construction	\$6,250,000.00
Citywide Street Resurfacing	\$13,200,000.00
Citywide Traffic System (ATMS)	\$3,500,000.00
Citywide Bridge Rehabilitation	\$500,000.00
Citywide Streets/Drainage Improvements	\$5,000,000.00
Citywide Signage Upgrades	\$275,000.00
Citywide Street Marking Upgrades	\$275,000.00
Citywide Gateway Improvements	\$1,500,000.00
Program Administration Expenses	\$2,681,108.75
	\$33,181,108.75
Mayor & Council Projects/Ward Allotments	
Ward 1 - Sidewalks/Streets/Traffic Calming Improvements	\$500,000.00
Ward 2 - Sidewalks/Streets/Traffic Calming Improvements	\$500,000.00
Ward 3 - Sidewalks/Streets/Traffic Calming Improvements	\$500,000.00
Ward 4 - Sidewalks/Streets/Traffic Calming Improvements	\$500,000.00
Ward 5 - Sidewalks/Streets/Traffic Calming Improvements	\$500,000.00
Ward 6 - Sidewalks/Streets/Traffic Calming Improvements	\$500,000.00
Ward 7 - Sidewalks/Streets/Traffic Calming Improvements	\$500,000.00
	\$3,500,000.00
Parks/Facilities	
City Hall Renovations (ADA upgrades & other renovations)	\$2,000,000.00
Citywide Park Improvements	\$2,000,000.00
Franklin Gateway Sports Complex Turf Replacement	\$3,540,000.00
New Park in Ward 7	\$1,750,000.00
	\$9,290,000.00
Public Safety	
Public Safety (Fire) - Engine Replacement	\$1,200,000.00
Public Safety (Fire) - Heavy Duty Service Truck Replacement	\$1,440,000.00
Public Safety (Fire) - Training Facilities/Equipment	\$1,100,000.00
Public Safety (Fire) - Emergency Radios Replacement/Upgrade	\$1,650,000.00
Rebuild/Remodel Fire Station 55	\$9,350,000.00
Remodel Fire Station 52	\$1,075,000.00
Public Safety (Police) - Vehicle Replacement	\$4,980,000.00
Public Safety (Police) - Training Center Interior Buildout	\$1,675,000.00
Public Safety (Police) - Weapons & Equipment Replacement	\$396,450.00
Public Safety (Police) - Training Facilities/Equipment	\$1,100,000.00
Public Safety (Police) - Emergency Radios Replacement/Upgrade	\$1,650,000.00
	\$25,616,450.00
Public Works	
Sanitation Truck Replacements	\$1,200,000.00
Transportation	
Atlanta Street Streetscape - SMP to the Square	\$360,000.00
Cherokee Street Improvements - Chicopee to Tower	\$2,925,000.00
Lawrence Street Improvements - Cole to Fairground	\$1,554,869.01
North Marietta Parkway Streetscape - Church to Fairground	\$500,000.00
Whitlock Avenue Improvements - NMP to John Ward Road	\$100,000.00
	\$5,439,869.01
<b>Proposed Projects Total:</b>	<b>\$78,227,427.76</b>