

EXHIBIT "A"
2016 SPLOST Project List
City of Marietta's Portion
7-9-14 Marietta List

Printed: 8/2/2016

CORE GENERAL TRANSPORTATION PROJECTS

Project Name	Location	Description	Tier 1	Tier 2
ATM/ ITS	Citywide	Traffic System Infrastructure	\$3,600,000	\$2,000,000
Gateway	Citywide	Gateway and Key Corridor Enhancement	\$1,500,000	\$0
Sidewalk and Multi-use Trail	Citywide	Sidewalk and Multi-Use Trail Rehabilitation and Construction	\$3,600,000	\$3,000,000
Annual Street Resurfacing	Citywide	Street Resurfacing and Rehabilitation	\$12,469,797	\$2,005,203
Bridge Rehabilitation	Citywide	Bridge Rehabilitation	\$900,000	\$0
General Streets and Drainage	Citywide	Street and Drainage Rehabilitation and Construction	\$4,410,600	\$3,775,000
Sign Reflectivity	Citywide	Sign Replacement and Installation	\$360,000	\$0
Street Marking Reflectivity	Citywide	Street Marking Replacement and Installation	\$600,000	\$0
TOTAL			\$27,440,397	\$10,780,203

TRANSPORTATION PROJECTS

Project Name	Location	From	To	Description	Tier 1	Tier 2
Allgood Road at Merritt Rd Intersection	Allgood Road			Intersection improvement and gateway enhancements	\$250,000	\$0
Allgood Road at Sawyer Rd Intersection	Allgood Road			Intersection improvement and gateway enhancements	\$250,000	\$0
Allgood Road at Scufflegritt Intersection	Allgood Road			Intersection improvement and gateway enhancements	\$250,000	\$0
Burnt Hickory Road Trail	Burnt Hickory Rd	Old Mountain Road	Whitlock Avenue	Multi-use trail proposed to run national park. Utilize parks as trailhead facilities.	\$1,200,000	\$400,000
Campbell Hill Rd, Sessions Rd, Radium, St Joseph Way	Campbell Hill St			Sidewalks, streetscape and intersection improvements	\$0	\$500,000
CBD Brick Sidewalks	Downtown			Continuation of plan for conversion to brick sidewalks within the CBD	\$0	\$950,000
Cherokee Street Sidewalks	Cherokee St	Margaret Street	Fryer Drive	Sidewalk pedestrian improvements and drainage improvements	\$650,000	\$0
Church Street and Cherokee Street Improvements	Cherokee St and Church St	Northloop	Chicopee Dr	Traffic Calming and Pedestrian Improvements	\$200,000	\$50,000
Cobb Parkway at Allgood Road	Cobb Pkwy	Cobb Pkwy (US 41)	Allgood Road	Intersection and pedestrian improvements	\$200,000	\$250,000
Glover Park Improvements	Downtown			Pedestrian and revitalization improvements	\$0	\$1,050,000
Kennesaw Ave	Kennesaw Ave			Sidewalks and Streetscapes along Kennesaw Avenue within City Limits	\$1,000,000	\$250,000
Manget @ Lakewood Intersection Improvements	Manget @ Lakewood			Intersection improvements and sight distance improvements approaching the intersection	\$250,000	\$0
Merritt Road @ Barnes Mill Road	Merritt Rd	Merritt Road	Barnes Mill Road	Intersection improvements to remove hump in roadway at the request of MFD	\$425,000	\$0
North Loop Pedestrian Improvements	North Loop and Cole Street	Fairground St	Cherokee Street	Pedestrian and streetscape improvements along the North Loop from Fairground to Cherokee and additional sidewalks along Cole Street	\$650,000	\$650,000
Old 41 Bridge over CSX RR	Old 41	Church St. Ext.	Old 41 Bridge	Joint project with Cobb County at 50% each. Bridge needs replacement to eliminate weight restriction.	\$4,000,000	
Pedestrian Crossing - South Marietta Pkwy near Crescent Cr.	S Marietta Pkwy	S.Marietta Pkwy (SR 120)	Crescent Cr	Pedestrian bridge access to the east	\$0	\$750,000
Polk Street @ Mountain View Roundabout	Polk St @ Mountain View			Additional Funding to complete the 2011 SPLOST project	\$0	\$750,000
Powder Springs Street @ Laurel Springs Lane	Powder Springs St	Powder Springs Street	Laurel Springs Lane	Intersection improvement	\$300,000	\$100,000
Powder Springs Street Streetscape - South Loop to Sandtown Rd	Powder Springs St	South Mtna Pkwy (SR 120)	Sandtown Road	2-11' travel lanes, protective left turn lanes, Intersection improvements, 14' planted area in medians, 6' sidewalk upgrades, decorative lighting, landscaping.	\$2,575,000	\$750,000

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TRANSPORTATION PROJECTS (continued)						
Project Name	Location	From	To	Description	Tier 1	Tier 2
Renaissance Distric Sidewalks	Renaissance District			5' minimum sidewalks along Frasier from Lakewood to Alexander, along Waterman from Lakewood to Alexander, and along Alexander from Frasier to Water. Street Lighting also included.	\$400,000	\$0
Roswell Road Pedestrian Improvements	Roswell Rd	US 41	South Loop	Sidewalk and or Multi-Use Trail Improvements on the South side of Roswell Rd from South Loop to Lower Roswell Rd and Powers Ferry Rd to US 41	\$0	\$250,000
Roswell Street Improvements - Barnes St to Dodd St	Roswell St	Barnes St	Dodd St	2-11' travel lanes, protective left turn lanes, Intersection improvements, 14' planted area in medians, 6' sidewalk upgrades, decorative lighting, landscaping.	\$4,500,000	\$1,000,000
Sandtown Road	Powder Springs St	Westside Dr	Powder Springs Street	Safety improvements along roadway to Westside Dr including Westside Dr realignment	\$1,125,000	\$100,000
Sawyer Rd at Canton Rd	Canton Rd	Sawyer Rd	Canton Rd	Intersection improvement	\$300,000	\$0
South Marietta Parkway @ Cobb Parkway	Cobb Pkwy	S. Marietta Pkwy (SR 120)	Cobb Pkwy (US 41)	Intersection improvement, 2 left turn lanes to southbound Cobb Parkway	\$0	\$400,000
South Marietta Parkway @ Lower Roswell Road	S Marietta Pkwy	S. Marietta Pkwy (SR 120)	Lower Roswell Road	Intersection improvement including dedicated right turn lane on eastbound Lower Roswell Rd	\$0	\$400,000
TOTAL					\$18,525,000	\$8,600,000

PUBLIC SAFETY PROJECTS

Project Name	Location	Description	Tier 1	Tier 2
Fire Dept - ALS Heart Monitors	Citywide	Advanced Life Support Heart Monitors - 15 units	\$450,000	\$0
Fire Dept - Vehicles	Citywide	Fire vehicles	\$4,250,000	\$0
Police - Vehicles	Citywide	Police vehicles	\$1,054,000	\$0
Police and Fire Radio Communications	Citywide	Cobb County is directing that new radios be purchased.	\$1,000,000	\$2,000,000
Police and Fire Building Equipment Replacement and Renovation	Citywide	Building equipment replacement and renovation	\$900,000	\$0
TOTAL			\$7,654,000	\$2,000,000

CAPITAL IMPROVEMENT PROJECTS

Project Name	Location	Description	Tier 1	Tier 2
Public Works Building	Citywide	Public Works Building Replacement or Renovation	\$2,000,000	\$0
Public Safety Training Facility		Public Safety Training Facility	\$1,000,000	\$3,250,000
TOTAL			\$3,000,000	\$3,250,000

ANTICIPATED PROCEEDS	\$56,619,397	
- GRAND TOTAL EXPENSES	\$56,619,397	\$24,630,203
BALANCE	\$0	